

# RECORD OF PROCEEDINGS

Minutes of

Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held \_\_\_\_\_ 20 \_\_\_\_\_

The Special Meeting of the Apple Creek Council was called to order on August 28, 2024 at 6:30 P.M. and then for with the following council members answering to

**ROLL CALL:** Gary Adkins-excused, Mike Harwood-excused, Robert McCarthy-present, and Steve Stoffer-present, Charlie Lewis- present and Rick Conrad- present,

Also in attendance: FO Jennifer Mohler

Visitors: None

Mayor Mackey opened up the Public Hearing Portion of the meeting to address the 2025 proposed budget with the following proposed figures as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENSE</u>
GENERAL	\$728,759.80	\$683,075.00
STREETS & MAINT	\$86,500.00	\$83,573.00
STATE HIGHWAY	\$6,000.00	\$20,000.00
PARK	\$6,000.00	\$16,200.00
MUNI M.V.	\$4,000.00	\$16,600.00
LAW ENFORCEMENT	\$0.00	\$0.00
DWI	\$0.00	\$0.00
DRUGS	\$150.00	\$0.00
POLICE TRAINING	\$0.00	\$0.00
WATER	\$185,500.00	\$277,350.00
SEWER	\$320,000.00	\$273,318.82
SEWER CAP	\$32,000.00	\$0.00
DEPOSIT FUND	\$1,000.00	\$0.00
SEWER DEBT FUND	\$116,218.82	\$116,218.82
UNCLAIMED FUNDS	\$0.00	\$0.00
PARK AGENCY	\$200.00	\$0.00
REFUSE	\$250.00	\$0.00
COMMUNITY AGENCY FUND	\$200.00	\$200.00
<b>TOTAL</b>	<b>\$1,486,778.62</b>	<b>\$1,486,535.64</b>

**Grand Total Beginning Fund Balance** **\$1,418,128.13**

**Grand Total Ending Fund Balance** **\$1,418,371.11**

Discussion was held about the proposed budget. Deficits have been decreasing each year and this budget projects more revenue than expenses. Deficits in the water fund were discussed with possible solutions to be discussed in the future. Discussion about the costs of keeping up water and sewer plants was discussed.

**MOTION TO ACCEPT THE 2025 BUDGET AS PROPOSED:**

**Motion by CP Stoffer. The motion was seconded by CM Lewis.**

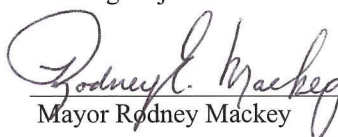
**Roll Call: Gary Adkins- excused, Rick Conrad- yes, Mike Harwood- excused , Charlie Lewis- yes, Robert McCarthy- yes, and Steve Stoffer- yes.**

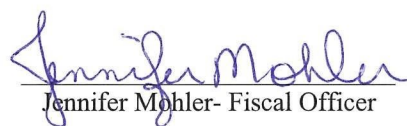
**MOTION TO ADJOURN:**

**Motion** by CM Conrad. The motion was seconded by CP Stoffer.

**Roll Call:** Gary Adkins- excused, Rick Conrad- yes, Mike Harwood- excused, Charlie Lewis- yes, Robert McCarthy- yes, and Steve Stoffer- yes.

Meeting Adjourned at 6:50 P.M.

  
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Mayor Rodney Mackey

  
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Jennifer Mohler- Fiscal Officer